United Nations A/72/6 (Sect. 13)/Corr.1

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Proposed programme budget for the biennium 2018-2019

Part IV
International cooperation for development

Section 13
International Trade Centre

(Subprogramme 6 of programme 10 of the biennial programme plan for the period 2018-2019)

Corrigendum

1. Paragraph 13.31, second sentence

For SwF 73,372,500 *read* SwF 73,372,700

2. Paragraph 13.32, third sentence

For SwF 36,486,300 *read* SwF 36,486,350. *For* SwF 72,972,500 *read* SwF 72,972,700

3. Paragraph 13.32

At the end of the paragraph, *insert*

Table 13.4 below details the requirements covered by the United Nations share of the ITC budget, as expressed in the United States dollar equivalent.

4. Table 13.3

Replace table 13.3 with the table below

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Please recycle

Table 13.3 **Financial resources by component (full budget)**

(Thousands of Swiss francs)

(1) *Regular budget*

(Equal share of the contribution by each parent organization)[a]

			Resource changes								
	2014-2015 expenditure[b]	*2016-2017 appropriation*	*Technical adjustment (non-recurrent, biennial provision of posts)*	*New and expanded mandates*	*Within and/or across section(s)*	*Changes*	*Total*	*Percentage*	*Total before recosting*	*Recosting*	*2018-2019 estimate*[c]
Programme of work											
Subprogramme 6, Operational aspects of trade promotion and export development	73 535.4	72 246.6	–	–	–	(792.2)	(792.2)	(1.1)	71 454.4	1 518.3	72 972.7
Subtotal, 1	**73 535.4**	**72 246.6**	**–**	**–**	**–**	**(792.2)**	**(792.2)**	**(1.1)**	**71 454.4**	**1 518.3**	**72 972.7**

(2) *Extrabudgetary*

	2014-2015 expenditure	*2016-2017 estimate*	*2018-2019 estimate*
Programme of work	101 872.1	95 049.6	105 600.0
Subtotal, 2	**101 872.1**	**95 049.6**	**105 600.0**
Total, 1+2	**175 407.5**	**167 296.2**	**178 572.7**

[a] United Nations and World Trade Organization.

[b] Overall level of expenditure incurred in Swiss francs, of which the United Nations share amounts to SwF 36,767,700, equivalent to $38,895,700.

[c] An exchange rate of SwF 0.96 to $1.00 is used to determine the United States dollar equivalent.

5. Table 13.4

Insert the following new table as table 13.4 and renumber all subsequent tables accordingly

Table 13.4 **Summary of requirements (United Nations share)**

(Thousands of United States dollars)

Object of expenditure	*2014-2015 expenditure*	*2016-2017 appropriation at revised rates*	*Resource growth*		*Total before recosting*	*Recosting*[a]	*2018-2019 estimate*
			Amount	*Percentage*			
Grants and contributions	38 895.7	37 091.8	(406.5)	(1.1)	36 685.3	1 321.3	38 006.6
Total	**38 895.7**	**37 091.8**	**(406.5)**	**(1.1)**	**36 685.3**	**1 321.3**	**38 006.6**

[a] Initial recosting to reflect the United States dollar requirements for the biennium 2018-2019 to ensure the United Nations share in Swiss francs remains equivalent to its half share of the ITC budget of SwF 72,972,700 for the biennium (i.e. SwF 36,486,350).